

Submitted by: Chairman of the Assembly at the
Request of the Mayor
Prepared by: Office of the Municipal Manager
For reading: April 13, 2004

CLERK'S OFFICE

APPROVED

Date: 4/22/04

ANCHORAGE, ALASKA

AR NO. 2004- 97

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWO HUNDRED EIGHTY FIVE THOUSAND TWO HUNDRED ELEVEN DOLLARS (\$285,211) AS A GRANT FROM STATE OF ALASKA DIVISION OF HOMELAND SECURITY AND CONTRIBUTIONS OF SIX HUNDRED SIXTY THREE DOLLARS (\$663) FROM AREAWIDE GENERAL OPERATING FUND/OFFICE OF EMERGENCY MANAGEMENT (101); THREE HUNDRED SEVENTY EIGHT DOLLARS (\$378) FROM AREAWIDE GENERAL OPERATING FUND/DEPARTMENT OF HEALTH AND HUMAN SERVICES (101); EIGHT THOUSAND NINETY FOUR DOLLARS (\$8,094) FROM ANCHORAGE FIRE SERVICE AREA 2004 OPERATING FUND (131); AND SIX THOUSAND ONE HUNDRED FIFTY FIVE DOLLARS (\$6,155) FROM ANCHORAGE METROPOLITAN POLICE SERVICE AREA OPERATING FUND (151) TO STATE CATEGORICAL GRANTS FUND (231) FOR THE PURCHASE OF TERRORISM RESPONSE AND PREVENTION EQUIPMENT AND THE EXPENSES RELATED TO HOMELAND SECURITY TRAINING BY THE OFFICE OF THE MUNICIPAL MANAGER AND THE EMERGENCY OPERATIONS CENTER.

THE ANCHORAGE ASSEMBLY RESOLVES:

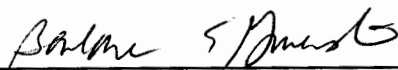
Section 1. That the sum of Two Hundred Eighty Five Thousand Two Hundred Eleven Dollars (\$285,211) is hereby appropriated from the Alaska Division of Homeland Security and Emergency Management to the State Categorical Grants Fund (231) for the purchase of terrorism prevention and response equipment and expenses related to Homeland Security training by the Office of the Municipal Manager and the Emergency Operations Center.

Section 2. That the sum of Six Hundred Sixty Three Dollars (\$663) from Areawide General Operating Fund/Office of Emergency Management (101); Three Hundred Seventy Eight Dollars (\$378) from Areawide General Operating Fund/Department of Health and Human Services (101); Eight Thousand Ninety Four Dollars (\$8,094) from Anchorage Fire Service Area 2004 Operating Fund (131); and Six Thousand One Hundred Fifty Five Dollars (\$6,155) from Anchorage Metropolitan Police Service Area to State Categorical Grants Fund (231) for purchase of terrorism prevention and response equipment and exercise support through the Office of the Municipal Manager on behalf of the MOA Office of Emergency Management.

Section 3. That this resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 27th day of April, 2004.

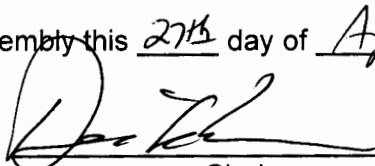
ATTEST:



Municipal Clerk

Department of Appropriation:

Municipal Manager's Office \$300,501


Chair

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

AM No. 334 -2004

Meeting Date: April 13, 2004

From: Municipal Manager

Subject: Appropriation of State of Alaska Division of Homeland Security and Emergency Management State Homeland Security Grant funds (SOA Homeland Security Grant Program Part II)

Assembly Resolution No. AR 2004- 97 appropriating Two Hundred Eighty Five Thousand Two Hundred Eleven Dollars (\$285,211) from the Federal Office for Domestic Preparedness through the State of Alaska to the State Categorical Grants Fund (231) to enhance security and preparedness for the Municipality of Anchorage.

Grant funds awarded provide funding specifically for:

1. purchase of specialized equipment to enhance the capability of local governments to prevent and respond to incidents of terrorism involving the use of chemical, biological, radiological, nuclear or explosive (CBRNE) weapons,
2. protection of critical infrastructure, and
3. design, development, conduct and evaluation of CBRNE exercises (\$200,000).

These funds are administered through a partnership between the Municipal Manager's office and the MOA Emergency Operations Center.

The following budget is presented for Assembly information:

BUDGET DETAIL		
<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
REVENUES		
231-12793G-9398	State Grant Revenue Pass-Thru	\$285,211
231-12793G-9601	Contributions from other funds	<u>15,290</u>
	Total	\$300,501
EXPENDITURES		
231-12793G -2201	Operating Supplies	50,211
231-12793G -3101	Professional Services	20,000
231-12793G -3861	Participant Training	200,000
231-12793G -5401	M & E, > \$4,999	15,000
231-12793G -6022	Clerk	60
231-12793G -6103	Central Accounting	7,920
231-12793G -6091	Office of Mgmt & Budget	460
231-12793G -6095	Purchasing services	1,540
231-12793G -6105	Accounts Payable	2,790
231-12793G -6109	Cash Management	30
231-12793G -6110	PeopleSoft Support	<u>2,490</u>
	Total	\$300,501

1
2 THE ADMINISTRATION RECOMMENDS THE APPROPRIATION OF TWO HUNDRED
3 EIGHTY FIVE THOUSAND TWO HUNDRED ELEVEN DOLLARS (\$285,211) AS A GRANT
4 FROM STATE OF ALASKA DIVISION OF HOMELAND SECURITY AND CONTRIBUTIONS
5 OF; SIX HUNDRED SIXTY THREE DOLLARS (\$663) FROM AREAWIDE GENERAL OPERATING
6 FUND/OFFICE OF EMERGENCY MANAGEMENT (101); THREE HUNDRED SEVENTY EIGHT
7 DOLLARS (\$378) FROM AREAWIDE GENERAL OPERATING FUND/DEPARTMENT OF HEALTH
8 AND HUMAN SERVICES (101); EIGHT THOUSAND NINETY FOUR DOLLARS (\$8,094) FROM
9 ANCHORAGE FIRE SERVICE AREA 2004 OPERATING FUND (131); AND SIX THOUSAND ONE
10 HUNDRED FIFTY FIVE DOLLARS (\$6,155) FROM ANCHORAGE METROPOLITAN POLICE
11 SERVICE AREA OPERATING FUND (151) TO STATE CATEGORICAL GRANTS FUND (231)
12 FOR THE PURCHASE OF TERRORISM RESPONSE AND PREVENTION EQUIPMENT AND
13 THE EXPENSES RELATED TO HOMELAND SECURITY TRAINING BY THE OFFICE OF
14 THE MUNICIPAL MANAGER AND THE EMERGENCY OPERATIONS CENTER.

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16 Prepared by: Heather Handyside, Special Assistant, Municipal Manager
17 Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer
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19 3901-101-1242-0000-000-2004-124200 \$663 (OEM Contribution to Other Funds)
20 3901-101-2450-0000-000-2004-245000 \$378 (DHHS Contribution to Other Funds)
21 3901-131-3520-0000-000-2004-352000 \$8,094 (AFD Contribution to Other Funds)
22 3901-151-4843-0000-000-2004-484300 \$6,155 (APD Contribution to Other Funds)
23 231-12793G-9398-BP2003 SOA HOMELAND SECURITY PART II \$285,211
24 (ODP Pass-Thru, State Designated Grant)
25

26 Concur: Denis C. LeBlanc, Municipal Manager
27 Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 001436**Type:** AR_FundsApprop - Funds Approp Resolution**Title:** Appropriation of State of Alaska Division of Homeland Security and
Emergency Management State Homeland Security Grant Funds
(SOA Homeland Security Grant Program Part I) (SOA Homeland
Security Grant Program Part II)**Author:** katkusja**Initiating Dept:** MMStaff**Description:** 2 AM and ARs for the Appropriation of Alaska Division of Homeland
Security and Emergency Management State Homeland Security Grant
Funds (SOA Homeland Security Grant Program Part I, Part II)**Keywords:** State of Alaska, Division of Homeland Security and Emergency
Management, Grant Funds, Appropriation**Date Prepared:** 1/9/04 9:15 AM**Assembly Meeting**
Date MM/DD/YY: 04/13/04**Public Hearing**
Date MM/DD/YY: 04/20/04**Workflow History**

Workflow Name	Action Date	Action	User	Security Group	Content ID
FundsAppropWorkflow	1/9/04 9:19 AM	Checkin	katkusja	Public	001436
MMStaff_SubWorkflow	1/9/04 9:39 AM	Approve	katkusja	Public	001436
FundsAppropWorkflow	1/21/04 1:44 PM	Reject	wiltsep	Public	001436
FundsAppropWorkflow	1/23/04 11:09 AM	Checkin	katkusja	Public	001436
MMStaff_SubWorkflow	1/23/04 11:12 AM	Approve	katkusja	Public	001436
FundsAppropWorkflow	1/28/04 9:04 AM	Reject	wiltsep	Public	001436
FundsAppropWorkflow	2/9/04 9:39 AM	Checkin	katkusja	Public	001436
MMStaff_SubWorkflow	2/9/04 9:39 AM	Approve	katkusja	Public	001436
OMB_SubWorkflow	2/10/04 8:49 AM	Approve	wiltsep	Public	001436
FundsAppropWorkflow	2/10/04 12:51 PM	Reject	wiltsep	Public	001436
FundsAppropWorkflow	4/1/04 2:23 PM	Checkin	katkusja	Public	001436
MMStaff_SubWorkflow	4/1/04 2:23 PM	Approve	katkusja	Public	001436
OMB_SubWorkflow	4/1/04 4:43 PM	Approve	pearcydl	Public	001436
FundsAppropWorkflow	4/5/04 8:29 AM	Reject	sinzje	Public	001436
MMStaff_SubWorkflow	4/8/04 4:24 PM	Approve	katkusja	Public	001436
FundsAppropWorkflow	4/8/04 4:24 PM	Checkin	katkusja	Public	001436
FundsAppropWorkflow	4/8/04 4:55 PM	Reject	pearcydl	Public	001436
FundsAppropWorkflow	4/8/04 4:58 PM	Checkin	katkusja	Public	001436
MMStaff_SubWorkflow	4/8/04 4:59 PM	Approve	katkusja	Public	001436

2004 APR -9 PM 1:55
MMSTAFF

FundsAppropWorkflow	4/8/04 6:03 PM	Reject	pearcydl	Public	001436
FundsAppropWorkflow	4/9/04 8:02 AM	Checkin	katkusja	Public	001436
MMStaff_SubWorkflow	4/9/04 8:02 AM	Approve	katkusja	Public	001436
FundsAppropWorkflow	4/9/04 8:45 AM	Reject	pearcydl	Public	001436
FundsAppropWorkflow	4/9/04 8:46 AM	Checkin	katkusja	Public	001436
MMStaff_SubWorkflow	4/9/04 8:46 AM	Approve	katkusja	Public	001436
OMB_SubWorkflow	4/9/04 9:38 AM	Approve	pearcydl	Public	001436
Finance_SubWorkflow	4/9/04 12:45 PM	Approve	sinzje	Public	001436
MuniManager_SubWorkflow	4/9/04 1:21 PM	Checkin	katkusja	Public	001436
MuniManager_SubWorkflow	4/9/04 1:25 PM	Checkin	katkusja	Public	001436
MuniMgrCoord_SubWorkflow	4/9/04 1:26 PM	Approve	katkusja	Public	001436

ADDENDUM – CONSENT AGENDA-INTRODUCTION